

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
400	<u>LEGISLATIVE</u>											
400.110	Council Salary (70/30)	14,000.00	9,800.00				4,200.00					
400.112	Mayor Salary (70/30)	2,500.00	1,750.00				750.00					
400.161	FICA (70/30)	1,023.00	716.10				306.90					
400.163	Medicare (70/30)	239.25	167.48				71.78					
400.331	Travel & Training (70/30)	1,000.00	700.00				300.00					
400.460	Conferences (70/30)	500.00	350.00				150.00					
	TOTAL LEGISLATIVE	19,262.25	13,483.58				5,778.68					
401	<u>GENERAL GOVERNMENT</u>											
401.121	Manager Salary (70/15/5/10)	125,600.00	87,920.00				18,840.00					12,560.00
401.140	Staff Salary (70/15/5/10)	123,643.00	86,550.10				18,546.45					12,364.30
401.161	FICA (70/15/5/10)	15,453.07	10,817.15				2,317.96					1,545.31
401.163	Medicare (70/15/5/10)	3,614.02	2,529.82				542.10					361.40
401.182	Longevity (70/15/5/10)	1,000.00	700.00				150.00					100.00
401.210	Office Supplies (70/20/10)	5,200.00	3,640.00				1,040.00					520.00
401.213	Office Equipment/Furniture (70/20/10)	1,000.00	700.00				200.00					100.00
401.215	Computer Equipment/Supplies (70/20/10)	25,000.00	17,500.00				5,000.00					2,500.00
401.216	Equipment Repair/Maintenance (70/20/10)	2,000.00	1,400.00				400.00					200.00
401.230	Vehicle Expense (70/20/10)	2,000.00	1,400.00				400.00					200.00
401.321	Telephone (70/20/10)	17,500.00	12,250.00				3,500.00					1,750.00
401.325	Postage (70/20/10)	5,000.00	3,500.00				1,000.00					500.00
401.331	Travel (70/20/10)	1,000.00	700.00				200.00					100.00
401.340	Advertising/Printing (70/20/10)	25,000.00	17,500.00				5,000.00					2,500.00
401.364	Sewer Billing	10,000.00					10,000.00					
401.420	Dues/Subscrip/Memberships (70/30)	3,600.00	2,520.00				1,080.00					
401.460	Conferences/Training (70/30)	2,000.00	1,400.00				600.00					
401.461	Professional Grant Writing Services (70/30)	78,000.00	54,600.00				23,400.00					
401.462	Professional Grant Writing Commission	50,000.00	50,000.00									
	TOTAL GENERAL GOV'T	446,610.09	355,627.06				92,216.51	0.00				35,301.01
402	<u>FINANCIAL ADMINISTRATION</u>											
402.310	Trustee Chg Bond Payment	1,500.00	1,500.00									
402.311	Auditing Services + GASB 45 (82/3/1/7/3/4)	31,750.00	17,000.00	1,750.00	1,750.00	1,750.00	2,500.00	2,500.00			2,750.00	2,500.00
402.312	Accounting Services (70/30)	14,000.00	14,000.00									
	TOTAL FINANCIAL ADMIN.	47,250.00	32,500.00	1,750.00	1,750.00	1,750.00	2,500.00	2,500.00			2,750.00	2,500.00
403	<u>TAX COLLECTION</u>											
403.114	Salary of Tax Collector (79.1/2.9/2.8/9.3/1.6/4.3)	84,915.00	67,150.00	2,465.00	2,380.00						3,655.00	
403.161	FICA (77/5/3/8/3/4)	5,264.73	4,163.30	152.83	147.56						226.61	
403.163	Medicare	1,231.27	973.68	35.74	34.51						53.00	
403.454	Berkheimer Commission	15,000.00	15,000.00									
	TOTAL TAX COLLECTION	106,411.00	87,286.98	2,653.57	2,562.07						3,934.61	
404	<u>LEGAL SERVICES</u>											
404.314	Legal Services (70/20/10)	55,000.00	38,500.00				11,000.00					5,500.00
	TOTAL LEGAL SERVICES	55,000.00	38,500.00				11,000.00					5,500.00
408	<u>ENGINEERING</u>											
408.313	Engineering	265,000.00	165,000.00				100,000.00					
	TOTAL ENGINEERING	265,000.00	165,000.00				100,000.00					
409	<u>MUNICIPAL BUILDING</u>											
409.140	Salary (clean fire dept)	1,274.00	1,274.00									
409.161	FICA	78.99	78.99									
409.163	Medicare	18.47	18.47									
409.236	Materials & Supplies	2,000.00	2,000.00									
409.361	Electricity (80/20)	8,000.00	6,400.00				1,600.00					

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
409.362	Gas (heat) (80/20)	5,000.00	4,000.00				1,000.00					
409.366	Water (80/20)	600.00	480.00				120.00					
409.373	Maintenance & Repair	100,000.00	80,000.00				20,000.00					
	TOTAL MUNICIPAL BUILDING	116,971.46	94,251.46				22,720.00					
410	POLICE DEPARTMENT											
410.760	Regional Costs	2,000,950.00	2,000,950.00									
	TOTAL POLICE	2,000,950.00	2,000,950.00									
411	FIRE DEPARTMENT											
411.191	Uniforms/Maintenance	18,000.00	18,000.00									
411.210	Office Supplies	750.00	750.00									
411.226	Cleaning Supplies	250.00	250.00									
411.230	Vehicle Operation	8,500.00	8,500.00									
411.250	Vehicle Maintenance	20,000.00	20,000.00									
411.260	Small Tools/Equipment	12,000.00	12,000.00									
411.321	Telephone	1,700.00	1,700.00									
411.327	Radio Maintenance	1,000.00	1,000.00									
411.329	Radio/Pager Purchase	1,000.00	1,000.00									
411.363	Hydrant Service	150.00	150.00									
411.373	Equipment Testing and Maintenance	10,000.00	10,000.00									
411.420	Dues/Subscriptions/Memberships	1,000.00	1,000.00									
411.460	Conferences/Training	1,000.00	1,000.00									
411.530	Contribution	18,000.00	18,000.00									
411.740	Capital Purchase	1,500.00	1,500.00									
411.741	Firetruck 2028 Pierce Pumper Downpayment	50,000.00			50,000.00							
	TOTAL FIRE DEPARTMENT	144,850.00	94,850.00		50,000.00							
413	CODE ENFORCEMENT											
413.122	Code Enforcement Officer Salary	69,000.00	69,000.00									
413.140	Staff Salary	143,339.74	143,339.74									
413.161	FICA	13,165.06	13,165.06									
413.163	Medicare	3,078.93	3,078.93									
413.183	Longevity	1,000.00	1,000.00									
413.210	Materials & Supplies	500.00	500.00									
413.215	Computer Equipment/Supplies	3,000.00	3,000.00									
413.314	Legal Services	4,000.00	4,000.00									
413.331	Travel	500.00	500.00									
413.340	Advertising/Printing	4,000.00	4,000.00									
413.460	Conferences/Training	1,600.00	1,600.00									
	TOTAL CODE ENFORCEMENT	243,183.73	243,183.73									
414	PLANNING/ZONING											
414.314	Legal Services ZHB & PC	10,000.00	10,000.00									
414.450	Contracted Permitting	50,000.00	50,000.00									
	TOTAL PLANNING/ZONING	60,000.00	60,000.00									
415	EMERGENCY SERVICES											
415.110	Emergency Management Coordinator Salary	2,655.00	2,655.00									
415.161	FICA	164.61	164.61									
415.110	Medicare	38.50	38.50									
415.530	Control Center Payment	65,282.12	65,282.12									
	TOTAL EMERGENCY SERVICES	68,140.23	68,140.23									
421	HEALTH DEPARTMENT											
421.122	Salaries (90/10)	13,550.00	12,195.00				1,355.00					
421.161	FICA (90/10)	840.10	756.09				84.01					

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
421.163	Medicare (90/10)	196.48	176.83				19.65					
	TOTAL HEALTH DEPARTMENT	14,586.58	13,127.92				1,458.66					
426	RECYCLING COLLECTION & DISPOSAL											
426.140	Staff Salaries	103,916.80	103,916.80									
426.161	FICA	6,442.84	6,442.84									
426.163	Medicare	1,506.79	1,506.79									
426.182	Longevity	2,280.00	2,280.00									
426.183	Overtime	8,000.00	8,000.00									
426.227	Supplies							5,000.00				
426.230	Fuel							13,000.00				
426.250	Vehicle Repair							11,000.00				
426.260	Small Tools							500.00				
426.321	Telephone							1,800.00				
426.331	Travel							150.00				
426.340	Advertising/Printing							5,000.00				
426.361	Electricity							7,250.00				
426.366	Grinder							15,000.00				
426.367	Spring Clean-up Fees	2,500.00	2,500.00									
426.373	Buildings/Grounds Maintenance							6,000.00				
426.374	Equipment Repair							15,000.00				
426.420	Dues/Memberships							160.00				
426.440	E. Stroudsburg Payroll Exp. Reimb.	15,000.00	15,000.00									
426.450	Contracted Services Waste Tire							700.00				
426.460	Conferences							440.00				
	TOTAL SANITATION	139,646.44	139,646.44					81,000.00				
427	SOLID WASTE COLLECTION & DISPOSAL											
427.317	Billing Services	10,000.00										10,000.00
427.360	Garbage Removal - Borough Properties	100,000.00	80,000.00									
427.367	Garbage - Refuse Removal	607,372.70										607,372.70
	TOTAL TREATMENT PLANT	717,372.70	80,000.00					0.00				617,372.70
429	WASTEWATER COLLECTION & TREATMENT											
429.260	Small Tools/Minor Equipment	1,000.00					1,000.00					
429.361	Electric	1,200.00					1,200.00					
429.372	Collection System Maint-Slip Lining	83,445.44					83,445.44					
429.374	Equipment Maintenance	5,000.00					5,000.00					
429.408	BCRA Reimbursement O & M	964,860.00					964,860.00					
	TOTAL COLLECTION SYSTEM	1,055,505.44					1,055,505.44					
430	STREET DEPARTMENT											
430.122	Street Superintendent Salary (55/30/15)	90,000.00	49,500.00				27,000.00					
430.130	Staff Salary (55/30/15)	452,532.00	248,892.60				135,759.60					
430.140	Temp Salary (55/30/15)	21,600.00	11,880.00				6,480.00					
430.161	FICA (55/30/15)	37,146.18	20,430.40				11,143.86					
430.163	Medicare (55/30/15)	8,687.41	4,778.08				2,606.22					
430.182	Longevity (55/30/15)	5,200.00	2,860.00				1,560.00					
430.183	Overtime (55/30/15)	35,000.00	19,250.00				10,500.00					
430.215	Computer Equipment/Supplies (80/20)	40,000.00	32,000.00				8,000.00					
430.230	Vehicle Operation (fuel, oil, fluids) (80/20)	35,000.00	28,000.00				7,000.00					
430.238	Uniforms (80/20)	10,000.00	8,000.00				2,000.00					
430.250	Vehicle Maintenance/Repair (80/20)	15,000.00	12,000.00				3,000.00					
430.260	Small Tools/Minor Equipment (80/20)	4,000.00	3,200.00				800.00					
430.315	Drug Testing (80/20)	1,000.00	800.00				200.00					
430.321	Telephone (80/20)	7,000.00	5,600.00				1,400.00					
430.331	Travel (80/20)	200.00	160.00				40.00					

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
430.361	Electricity (80/20)	3,000.00	2,400.00				600.00					
430.362	Gas (heat) (80/20)	6,000.00	4,800.00				1,200.00					
430.366	Water (80/20)	2,400.00	1,920.00				480.00					
430.373	Building Maintenance (80/20)	4,000.00	3,200.00				800.00					
430.374	Equipment Maintenance & Repair (80/20)	25,000.00	20,000.00				5,000.00					
430.460	Conferences/Training (80/20)	2,500.00	2,000.00				500.00					
430.511	Entitlement-Retirees (80/20)	27,960.24	22,368.19				5,592.05					
430.740	International Single-Axle Dump Truck	230,000.00				180,000.00	50,000.00					
	TOTAL STREET DEPARTMENT	1,063,225.84	504,039.27			180,000.00	281,661.73					
431	STREET CLEANING											
431.374	Machinery Maintenance/Supplies	6,500.00	6,500.00									
431.375	Dispose-Street Sweepings	2,500.00	2,500.00									
	TOTAL STREET CLEANING	9,000.00	9,000.00									
432	SNOW & ICE REMOVAL											
432.221	Snow & Ice Removal Supplies (5/95)	30,000.00	1,500.00						28,500.00			
432.450	Contracted Snow Removal (30/70)	11,600.00	3,600.00						8,000.00			
	TOTAL SNOW/ICE REMOVAL	41,600.00	5,100.00						36,500.00			
433	TRAFFIC SIGNS/SIGNALS											
433.361	Electricity--Traffic Signals	6,500.00							6,500.00			
433.372	Misc. Supplies-Traffic Signs/Signals (50/50)	3,300.00	1,600.00						1,700.00			
	TOTAL TRAFFIC SIGNALS	9,800.00	1,600.00						8,200.00			
434	STREET LIGHTING											
434.361	Electric	40,500.00										
434.372	Street Light Repair	25,000.00										
434.373	Operation/Maintenance	3,000.00										
	TOTAL STREET LIGHTING	68,500.00										
436	STORM SEWERS & DRAINS											
436.245	Misc. Supplies--Drainage (60/40)	12,500.00					7,500.00		5,000.00			
436.610	Storm Sewer Line Upgrades (25/50/25)	130,000.00		32,500.00		65,000.00			32,500.00			
	TOTAL STORM SEWER	142,500.00		32,500.00		65,000.00	7,500.00		37,500.00			
438	STREET MAINTENANCE											
438.245	Street Maintenance (57/43)	15,000.00		8,500.00					6,500.00			
438.374	Misc Paving Projects	145,396.00		80,000.00					65,396.00			
	TOTAL STREET MAINTENANCE	160,396.00		88,500.00					71,896.00			
439	HIGHWAY CONSTRUCTION & REBUILDING											
439.610	Main Street Project	500,000.00				500,000.00						
	TOTAL HIGHWAY CONSTRUCTION	500,000.00				500,000.00						
445	PARKING FACILITIES											
445.130	Staff Salaries	195,270.40	195,270.40									
445.161	FICA	12,261.76	12,261.76									
445.163	Medicare	2,867.67	2,867.67									
445.182	Longevity	2,500.00	2,500.00									
445.191	Uniforms	2,500.00	2,500.00									
445.215	Computer	10,000.00	10,000.00									
445.216	Office Equipment	600.00	600.00									
445.221	Snow & Ice Removal	4,000.00	4,000.00									
445.241	Vehicle Registration/Inspection	400.00	400.00									
445.249	Meter Purchase	50,000.00	50,000.00									
445.250	Parking Meter Repair	500.00	500.00									

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
445.325	Postage	2,800.00	2,800.00									
445.340	Advertising/Printing	7,500.00	7,500.00									
445.371	Parking Lot Maintenance	4,000.00	4,000.00									
445.372	Meter Repair/Maint. Supplies	2,500.00	2,500.00									
445.380	Supplies Parking Deck	500.00	500.00									
445.381	Snow Removal Parking Deck	500.00	500.00									
445.382	Electric Parking Deck	7,600.00	7,600.00									
445.383	Telephone Parking Deck	1,800.00	1,800.00									
445.385	Water Parking Deck	900.00	900.00									
445.386	Parking Deck Maintenance	5,000.00	5,000.00									
445.387	Merchant Bank Processing Fees	12,000.00	12,000.00									
445.388	Hosting-User Convenience Fees	20,000.00	20,000.00									
445.511	Entitlement-Retirees (100)	13,980.12	13,980.12									
445.720	Parking Garage Repairs	1,264,725.00				1,264,725.00						
	TOTAL PARKING FACILITIES	1,624,704.96	359,979.96			1,264,725.00						
446	<u>FLOOD CONTROL</u>											
446.371	Levee Maintenance	30,000.00	30,000.00									
	TOTAL FLOOD CONTROL	30,000.00	30,000.00									
452	<u>RECREATION</u>											
452.260	Building Maintenance/Repair	5,000.00										
452.261	Pool Maintenance/Repair	20,000.00										
452.310	Stewardship Contribution	169,947.80										
452.372	Playground Equipment	35,000.00										
	TOTAL RECREATION	229,947.80										
453	<u>ARTS COUNCIL</u>											
453.545	Concert Series	6,000.00	6,000.00									
	TOTAL ARTS COUNCIL	6,000.00	6,000.00									
454	<u>PARKS</u>											
454.361	Electric	1,700.00										
454.370	Park Maintenance (mulch)	6,000.00										
454.371	Land Maintenance	3,500.00										
454.372	Equipment Maintenance	5,000.00										
	TOTAL PARKS	16,200.00										
455	<u>SHADE TREES</u>											
455.246	Materials & Supplies	500.00	500.00									
455.372	Maintenance	9,000.00	9,000.00									
455.720	New Planting	10,000.00	10,000.00									
	TOTAL SHADE TREES	19,500.00	19,500.00									
465	<u>DOWNTOWN DISTRICT</u>											
465.120	Downtown Manager Salary	60,000.00	60,000.00									
465.161	FICA	3,720.00	3,720.00									
465.163	Medicare	870.00	870.00									
465.210	Office Supplies	500.00	500.00									
465.215	Computer Equipment	2,000.00	2,000.00									
465.340	Advertising/Printing	23,140.23	23,140.23									
	TOTAL DOWNTOWN DISTRICT	90,230.23	90,230.23									
471	<u>DEBT SERVICE</u>											
471.102	Debt Principal (ESSA Pumper)	54,892.82			54,892.82							
471.103	Debt Interest GOB - Series of 2022	150,900.00									150,900.00	

2025 Budget | Expenses | Proposed Budget
Stroudsburg Borough

Account No.	Account Name	2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
471.114	Debt Principal GOB - Series A of 2022	283,135.63					283,135.63					
	TOTAL DEBT SERVICE	488,928.45			54,892.82		283,135.63				150,900.00	
472	DEBT INTEREST											
472.102	Debt Interest (ESSA Pumper)	5,500.00			5,500.00							
472.103	Debt Interest GOB - Series of 2022 (19/81)	23,634.63									23,634.63	
472.114	Debt Interest GOB - Series A of 2022	100,271.26					100,271.26					
	TOTAL DEBT INTEREST	129,405.89			5,500.00		100,271.26				23,634.63	
481	INTER-GOVNMTAL. EXPENSES											
481.520	Firemen's Relief Fund	36,000.00	36,000.00									
	TOTAL INTER-GOVERNMTL EXP	36,000.00	36,000.00									
486	INSURANCE											
486.351	Package Insurance (80/20)	135,000.00	108,000.00				27,000.00					
486.353	Workmen's Comp Insurance (80/20)	30,000.00	24,000.00				6,000.00					
486.354	Workers Comp Fire Dept.	20,000.00	20,000.00									
	TOTAL INSURANCE	185,000.00	152,000.00				33,000.00					
487	EMPLOYEE BENEFITS/INS											
487.158	Life Insurance	6,500.00	6,500.00									
487.159	Major Medical (BC/BS) [55/30/15]	707,855.00	389,320.25				212,356.50			106,178.25		
487.531	N/U Pension MMO (80/20)	918,478.00	734,782.40				183,695.60					
	TOTAL EMPLOYEE BENE./INS.	1,632,833.00	1,130,602.65				396,052.10			106,178.25		
488	EMPLOYER FICA EXPENSES											
488.162	Unemployment Comp. (55/30/15)	24,000.00	13,200.00				7,200.00					
	TOTAL EMPLOYER EXPENSE	24,000.00	13,200.00				7,200.00					
492	TRANSFERS											
492.001	Transfer to General Fund	68,140.23				68,140.23						
	TOTAL TRANSFERS	68,140.23				68,140.23						
	TOTAL EXPENSES	12,124,902.30	5,843,799.49	125,403.57	114,704.89	2,079,615.23	2,400,000.00	83,500.00	154,096.00	106,178.25	181,219.24	660,673.71
	TOTAL REVENUE	12,177,927.07	5,843,799.49	125,403.57	114,704.89	2,132,640.00	2,400,000.00	83,500.00	154,096.00	106,178.25	181,219.24	660,673.71
	PROFIT/LOSS	53,024.77	0.00	0.00	0.00	53,024.77	0.00	0.00	0.00	0.00	0.00	0.00