

2025 Budget | Fund Balance - Revenue vs. Expenses | Proposed Budget
Stroudsburg Borough

Account Name	(8.225) Total - Taxable Funds Only	6.7 01-General	.24 03-Street	.135 04-New Fire Apparatus	(0) 05-CEF	(0) 08-Sewer	.5157 Recreation	.24 12-Street Lighting	(0) 32-Recycling	(0) 35-Highway Aid	(0) 36-Insurance Dividend	0.28 85-Debt Service	09-Solid Waste
2022 Millage	8.225	6.7	0.34	0.135			0.53	0.24				0.28	
2023 Millage	8.99	7.24	0.32	0.12			0.66	0.28				0.37	
2024 Millage	9.824	7.523	0.497	0.289			0.824	0.267				0.424	
2025 Millage	11.202	8.890	0.326	0.301			1.028	0.180				0.477	
Total Proposed Revenue	6,724,339	5,843,799	125,404	114,705	2,132,640	2,400,000	389,248	69,964	83,500	154,096	106,178	181,219	660,674
Total Proposed Expenses	6,724,339	5,843,799	125,404	114,705	2,079,615	2,400,000	389,248	69,964	83,500	154,096	106,178	181,219	660,674
Difference		0	0	0	53,025	0	0	0	0	0	0	0	0

1.5% Interest on all accounts	Cash Balances as of 11-30-2024	3,294,505	482,103	326,062	3,373,936	2,228,162	247,113	362,748	65,961	640,315	674,609	240,397	131,216
	Cash Balances as of 11-30-2023	2,552,933	415,502	269,608	2,958,049	1,690,496	205,576	315,095	110,927	479,669	591,759	247,425	57,383

Investor Funds Balance as of 11-30-2023			As of 11/30/24
General Investor	887,876		907,380
Sewer Investor	2,001,766		2,045,736

Notes:
Kraemer Avenue - CDBG Grant (Not in Budget, No Borough Funds)
Misc Paving Projects - Streets & Liquid Fuels
Parking Garage Repairs - DCED/LSA &RACP/DCED Funds
Main Street Improvements - LSA Grant
Stormwater & Wastewater Pipe Restoration - Capital & Sewer Funds
New Position: Downtown Manager

Salary and Wage Breakdowns:
Mayor & Council - 70% General/30% Sewer
General Government - 70% General/ 15% Sewer/ 5% Recreation/ 10% Solid Waste
Street Department - 55% General/30% Sewer/15% Recreation
Codes, Santitation/Recycling, & Parking - 100% General

2022 Assessed value used to compute millage rate:	418,241,300
2023 Assessed value used to compute millage rate:	411,759,190
2024 Assessed value used to compute millage rate:	408,621,530
2025 Assessed value used to compute millage rate:	402,664,850

Decrease in Assessed Property Valuation:	5,956,680
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Proposed impact of 11.202 millage rate for 2025:	100,000	of assessed value	\$	1,120.20
2024 millage rate was 9.824			\$	982.00
2023 millage rate was 8.99			\$	899.00
2022 millage rate was 8.225				

\$ 138.20 increase

1.378 Increase in Mills