

2025 Budget | Revenue | Proposed Budget
Stroudsburg Borough

Account No. Account Name		2025 Budget Total	2025 GF Budget	2025 Street Budget	2025 Fire Budget	2025 CEF Budget	2025 Sewer Budget	2025 Rec Budget	2025 SL Budget	2025 Recycling Budget	2025 Highway Budget	2025 Insurance Budget	2025 Debt Service Budget	2025 Solid Waste Budget
300	TAXES													
301.100	Property Tax-Current Year	4,064,298.88	3,221,739.26	118,423.57	109,144.89			376,487.88	65,444.04				173,059.24	
301.400	Property Tax Delinquent (79.1/2.9/2.8/9.3/1.6/4.3)	120,000.00	94,920.00	3,480.00	3,360.00			11,160.00	1,920.00				5,160.00	
	TOTAL TAXES	4,184,298.88	3,316,659.26	121,903.57	112,504.89			387,647.88	67,364.04				178,219.24	
310	ACT 511 TAXES													
310.100	Real Estate Transfer Tax	175,000.00	175,000.00											
310.200	EIT	650,000.00	650,000.00											
310.500	LST	160,000.00	160,000.00											
310.600	Admission Tax - Current Year's Levy	40,000.00	40,000.00											
	TOTAL ACT 511 TAXES	1,025,000.00	1,025,000.00											
321	BUSINESS LICENSES/PERMITS													
321.200	Health Licenses	10,000.00	10,000.00											
321.610	Transient Retail License	400.00	400.00											
321.800	Cable TV Franchise Tax	48,000.00	48,000.00											
	TOTAL LICENSES/PERMITS	58,400.00	58,400.00											
322	NON-BUSINESS PERMITS													
322.810	Event Permit Fee	2,600.00	2,600.00											
322.820	Street Opening Permits	15,000.00	15,000.00											
322.915	Dumpster Permits	1,000.00	1,000.00											
322.920	Yard Sale Permits	200.00	200.00											
322.930	Banner Permits	600.00	600.00											
322.940	Off-Premise Sign Permits	24,000.00	24,000.00											
	TOTAL NON-BUSINESS PERMITS	43,400.00	43,400.00											
311	FINES													
331.110	Vehicle Code Violations	450,000.00	450,000.00											
331.120	Violation of Ordinances & Statutes	6,000.00	6,000.00											
331.121	Violation of Ord/Statutes-pkg deck	1,000.00	1,000.00											
331.122	Vehicle Boot Fines	2,000.00	2,000.00											
331.124	Authorize.Net Receipts	20,000.00	20,000.00											
331.125	mPay2 Receipts	125,000.00	125,000.00											
331.126	Merchant Bankcard Receipts	25,000.00	25,000.00											
331.127	EV Charging Station Revenue	1,500.00	1,500.00											
	TOTAL FINES	630,500.00	630,500.00											
341	INTEREST													
341.000	Interest Income	155,000.00	35,000.00	3,500.00	2,200.00	40,000.00	50,000.00	1,600.00	2,600.00	500.00	3,800.00	12,000.00	3,000.00	800.00
	TOTAL INTEREST	155,000.00	35,000.00	3,500.00	2,200.00	40,000.00	50,000.00	1,600.00	2,600.00	500.00	3,800.00	12,000.00	3,000.00	800.00
342	RENTS													
342.470	Borough Property Rental	250.00	250.00											
342.471	Tenant Registration & Inspection	45,000.00	45,000.00											
342.530	Cell Tower Rental	5,000.00	5,000.00											
	TOTAL RENTS	50,250.00	50,250.00											
353	PMT IN LIEU OF TAXES (PILOT)													
353.000	PILOT	5,500.00	5,500.00											
	TOTAL PILOT	5,500.00	5,500.00											
354	STATE GRANT PROGRAM													
354.011	DCED/LSA Grant/Parking Deck (23 Monroe County)	250,000.00				250,000.00								
354.012	DCED/CFA/RACP Grant - Parking Deck	500,000.00				500,000.00								
354.013	DCED/LSA Grant/Parking Deck (24 Monroe County)	500,000.00				500,000.00								
354.091	DCED/LSA Grant/Main Street (22 Monroe County)	500,000.00				500,000.00								

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354.150	State Grant - Equipment (Recycling)													
354.120	Performance Grant Receipt/Recycling									25,000.00				
	TOTAL STATE GRANTS	1,750,000.00				1,750,000.00				25,000.00				
355	STATE SHARED REVENUE													
355.002	Liquid Fuels	150,296.00									150,296.00			
355.010	Public Utility Realty Tax	3,250.00	3,250.00											
355.040	Beverage License Tax	3,500.00	3,500.00											
355.050	Foreign Casualty Insurance Premium	100,000.00	100,000.00											
355.070	Foreign Fire Insurance Premium Tax	31,000.00	31,000.00											
355.080	County Hotel Tax Allocation	4,000.00	4,000.00											
	TOTAL STATE REVENUE	292,046.00	141,750.00								150,296.00			
361	GENERAL GOVERNMENT													
361.330	Zoning/Subdivision/Land Development	500.00	500.00											
361.400	Juror Pass	5,000.00	5,000.00											
	TOTAL GENERAL GOVERNMENT	5,500.00	5,500.00											
362	PUBLIC SAFETY													
362.120	Alarm Permits	2,200.00	2,200.00											
362.400	Building Permits	55,000.00	55,000.00											
362.401	State UCC Bldg.	500.00	500.00											
362.450	Use and Occupancy Permit (Zoning)	15,000.00	15,000.00											
	TOTAL PUBLIC SAFETY	72,700.00	72,700.00											
363	HIGHWAYS & STREETS													
363.210	Meter Revenue	320,000.00	320,000.00											
363.220	Parking Permits	20,000.00	20,000.00											
363.221	Parking Permits-pkg deck	25,000.00	25,000.00											
363.230	Meter Bags	2,000.00	2,000.00											
363.510	PennDOT Snow Removal	20,000.00	20,000.00											
	TOTAL HIGHWAYS & STREETS	387,000.00	387,000.00											
364	SANITATION													
364.120	Sewer Rent	2,350,000.00					2,350,000.00							
364.300	Solid Waste Collection & Disposal Charges	659,873.71												659,873.71
364.500	Sale of Recyclables									56,000.00				
364.510	Mulch-Compost Loading Fee									1,000.00				
364.512	Brush Tipping Fee									1,000.00				
	TOTAL SANITATION	3,009,873.71					2,350,000.00			58,000.00				659,873.71
378	PAYMENT FROM WATER COMPANY													
378.900	Equity Payment from Water Company	342,640.00				342,640.00								
	TOTAL PAYMENT FROM WATER CO	342,640.00				342,640.00								
380	MISCELLANEOUS REVENUES													
380.100	East Stbg. Share of TB Employee													
380.500	MISCELLANEOUS REVENUES	4,000.00	4,000.00											
	TOTAL MISC. REVENUES	4,000.00	4,000.00											
392	TRANSFERS													
392.005	Transfer from Capital	68,140.23	68,140.23											
	TOTAL TRANSFERS	68,140.23	68,140.23											
395	DIVIDENDS													
395.200	Dividends Received General Liability	14,178.25										14,178.25		
395.300	Dividends Received Health Insurance	80,000.00										80,000.00		
	TOTAL DIVIDENDS	94,178.25										94,178.25		

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	TOTAL REVENUES	12,177,927.07	5,843,799.49	125,403.57	114,704.89	2,132,640.00	2,400,000.00	389,247.88	69,964.04	83,500.00	154,096.00	106,178.25	181,219.24	660,673.71